7256770/2023/MC-EHE01

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Higher Education (MC) Department – Budget Estimates 2023-24 – Administrative Sanction for an amount of Rs.10,04,53,60,000/-(Rupees One thousand four crore fifty three lakh sixty thousand only) – Quarterly Distribution of Budget for the Higher Education Secretariat – Orders - Issued.

HIGHER EDUCATION (MC) DEPARTMENT

G.O.Rt.No.56 Dated:20.04.2023
Read:

G.O.Rt.No.2079, Fin (FMU-HE-SKILLS-DEV-TRNG) Dept., Dated:18.04.2023.

O R D E R:-

In pursuance of the Compressive Budget Release Order (CBRO) issued in the G.O read above, Government hereby accord Administrative Sanction for an amount of Rs.10,04,53,60,000/-(Rupees One thousand four crore fifty three lakh sixty thousand only) for the period from April 01, 2023 to March 31, 2024 i.e., for the 1st, 2nd, 3rd and 4th quarters of the current financial year, as indicated in the Annexure to this order.

2. The claims shall be preferred as per the procedure and bill forms as indicated in G.O.Ms.No.69, Finance (Budget.I) Department, dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020.

3. The Higher Education (OP) Department / Registrars of the concerned Universities and DDOs of the other Grant-in-Aid Institutions are directed to review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the Department.

4. The Higher Education (OP) Department and Registrars of the concerned Universities and DDOs of the other Grant-in-Aid Institutions under the administrative control of Higher Education Department shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SYAMALA RAO
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Higher Education (OP) Department
The Registrars of the Universities under the administrative control of
Higher Education Department
The Secretary, A.P. State Council of Higher Education, Mangalagiri.
The Member-Secretary, A.P. Higher Education Regulatory & Monitoring Commission, Tadepalli.
The Pay & Accounts Officer, Vijayawada
The District Treasury officers concerned
The Director of Treasuries and Accounts, A.P., Vijayawada.
The Director, State Audit Department, A.P., Vijayawada.

Copy to:
The P.S to Minister for Education,
The P.S to Prl.Secy.to Govt., Higher Education Department
The Finance (FMU-HE-SKILLS-DEV-TRNG) Department,
The Higher Education (E.C) Department,
The Higher Education (U.E) Department,
Sf/Sc (2052599)

//FORWARDED:: BY ORDER//

SECTION OFFICER

7256770/2023/MC-EHE01

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2023-24 - Comprehensive Budget Release Order for Rupees One thousand four crore fifty three lakh sixty thousand only (Rs.10,04,53,60,000/-) - Quarterly Distribution of Budget for the Higher Education Secretariat - Orders - Issued.

FINANCE (FMU-HE-SKILLS-DEV-TRNG) DEPARTMENT

G.O.Rt.No.:2079

Dated:18-04-2023

Read the following:-

1 . G.O.Ms.No.59 , Finance (Budget-I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
3 . G.O.Ms.No.33 , Finance (Budget-I) Department , dt. 30-03-2023
4 . G.O.Ms.No.45 , Finance (Budget-I) Department , dt. 11-04-2023
5 . Computer No: 2049662 , Finance (FMU-HE&SDT) Department , dt. 13-04-2023

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Higher Education Secretariat for an amount of Rs. 10,04,53,60,000 /- Rupees One thousand four crore fifty three lakh sixty thousand for the period from April 01, 2023 to March 31, 2024 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Higher Education Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GULZAR N

SECRETARY TO GOVERNMENT

To

The Higher Education Secretariat Department, A.P.
The Director of Treasuries & Accounts, Mangalagiri, A.P.
The Director Works and Accounts, Mangalagiri, A.P.
The Pay & Accounts Officer, Mangalagiri, A.P.
The Finance (BG.I) & (BG.II) Department
The Principal Accountant General (A&E), Vijayawada
The Principal Accountant General (Audit), Vijayawada
The CEO, APCFSS, Mangalagiri, A.P.

7256770/2023/MC-EHE01

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Higher Education Secretariat

(All values are in Rupees)

Head of Account Details	BE 2023-24	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2202 General Education							
S.M.H. 03 University and Higher Education							
M.H. 102 Assistance to Universities							
S.H. 05 Andhra University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	3,02,40,00,000	1,05,84,00,000	1,05,84,00,000	15,12,00,000	75,60,00,000	3,02,40,00,000	0
S.H. 06 Sri Venkateswara University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,83,60,00,000	64,26,00,000	64,26,00,000	9,18,00,000	45,90,00,000	1,83,60,00,000	0
S.H. 08 Nagarjuna University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	54,00,00,000	18,90,00,000	18,90,00,000	2,70,00,000	13,50,00,000	54,00,00,000	0
S.H. 09 Sri Krishna Devaraya University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	71,14,04,000	24,89,91,400	24,89,91,400	3,55,70,200	17,78,51,000	71,14,04,000	0
S.H. 10 Dr. B.R. Ambedkar Open University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	5,40,00,000	1,89,00,000	1,89,00,000	27,00,000	1,35,00,000	5,40,00,000	0
S.H. 11 Sri Padmavathi Mahila Viswa Vidyalayam							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	56,40,59,000	19,74,20,650	19,74,20,650	2,82,02,950	14,10,14,750	56,40,59,000	0
S.H. 12 Potti Sriramulu Telugu University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	4,93,63,000	1,72,77,050	1,72,77,050	24,68,150	1,23,40,750	4,93,63,000	0
S.H. 16 Dravidian University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	19,96,01,000	6,98,60,350	6,98,60,350	99,80,050	4,99,00,250	19,96,01,000	0

Head of Account Details	BE 2023-24	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 19 Sir C.P Brown Memorial Library, Kadapa							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,000	3,50,000	3,50,000	50,000	2,50,000	10,00,000	0
S.H. 20 Adikavi Nannaya University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	8,69,00,000	3,04,15,000	3,04,15,000	43,45,000	2,17,25,000	8,69,00,000	0
S.H. 22 Yogi Vemana University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	32,83,73,000	11,49,30,550	11,49,30,550	1,64,18,650	8,20,93,250	32,83,73,000	0
S.H. 33 Cluster University, Kurnool							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	90,00,000	31,50,000	31,50,000	4,50,000	22,50,000	90,00,000	0
S.D.H. 312 Other Grants-in-Aid	30,00,000	10,50,000	10,50,000	1,50,000	7,50,000	30,00,000	0
S.H. 35 Ambedkar University, Srikakulam							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	7,56,61,000	2,64,81,350	2,64,81,350	37,83,050	1,89,15,250	7,56,61,000	0
S.H. 36 Krishna University, Machilipatnam							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	8,10,00,000	2,83,50,000	2,83,50,000	40,50,000	2,02,50,000	8,10,00,000	0
S.H. 38 Rayalaseema University, Kurnool							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	8,64,00,000	3,02,40,000	3,02,40,000	43,20,000	2,16,00,000	8,64,00,000	0
S.H. 40 Vikramasimhapuri University, Nellore							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	13,90,35,000	4,86,62,250	4,86,62,250	69,51,750	3,47,58,750	13,90,35,000	0
S.H. 44 Dr. YSR Architecture and Fine Arts University, Kadapa							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	3,80,11,000	1,33,03,850	1,33,03,850	19,00,550	95,02,750	3,80,11,000	0
S.D.H. 312 Other Grants-in-Aid	4,08,80,000	1,43,08,000	1,43,08,000	20,44,000	1,02,20,000	4,08,80,000	0
S.H. 45 Financial Assistance to Institute of Development Studies (IDS)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	4,00,000	1,40,000	1,40,000	20,000	1,00,000	4,00,000	0

Head of Account Details	BE 2023-24	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 49 Urdu University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,50,00,000	52,50,000	52,50,000	7,50,000	37,50,000	1,50,00,000	0
M.H. 112 Institutes of Higher Learning							
S.H. 04 Assistance to Andhra Pradesh State Council of Higher Education							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,35,20,000	82,32,000	82,32,000	11,76,000	58,80,000	2,35,20,000	0
S.D.H. 312 Other Grants-in-Aid	2,00,00,000	70,00,000	70,00,000	10,00,000	50,00,000	2,00,00,000	0
S.H. 06 Board for community Development through Education, Andhra Pradesh							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	70,00,000	24,50,000	24,50,000	3,50,000	17,50,000	70,00,000	0
S.H. 17 Andhra Pradesh HigherEducation Regulatory & Monitoring Commission							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,10,00,000	73,50,000	73,50,000	10,50,000	52,50,000	2,10,00,000	0
S.D.H. 312 Other Grants-in-Aid	2,00,00,000	70,00,000	70,00,000	10,00,000	50,00,000	2,00,00,000	0
M.J.H. 2203 Technical Education							
M.H. 102 Assistance to Universities for Technical Education							
S.H. 06 Rajiv Gandhi University of Knowledge Technologies							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	43,20,00,000	15,12,00,000	15,12,00,000	2,16,00,000	10,80,00,000	43,20,00,000	0
S.D.H. 312 Other Grants-in-Aid	51,11,63,000	17,89,07,050	17,89,07,050	2,55,58,150	12,77,90,750	51,11,63,000	0
S.H. 09 Assistance to Jawaharlal Nehru Technological University, Kakinada							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	54,00,00,000	18,90,00,000	18,90,00,000	2,70,00,000	13,50,00,000	54,00,00,000	0
S.H. 20 Assistance to Jawharlal Nehru Technological University, Ananthapur							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	57,25,60,000	20,03,96,000	20,03,96,000	2,86,28,000	14,31,40,000	57,25,60,000	0

Head of Account Details	BE 2023-24	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 04 Higher Education Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	80,000	28,000	28,000	4,000	20,000	80,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	80,000	28,000	28,000	4,000	20,000	80,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	60,000	21,000	21,000	3,000	15,000	60,000	0
S.D.H. 134 Hiring of Private Vehicles	18,60,000	6,51,000	6,51,000	93,000	4,65,000	18,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	7,00,000	3,20,861	2,04,139	0	1,75,000	7,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	50,000	29,500	8,000	0	12,500	50,000	0
S.D.H. 138 Office Expenses - Internet Charges	80,000	28,000	28,000	4,000	20,000	80,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	60,000	21,000	21,000	3,000	15,000	60,000	0
G.S.H. 11 State Development Schemes							
S.H. 09 Sub-Mission on Development of Education							
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	1,20,60,000	42,21,000	42,21,000	6,03,000	30,15,000	1,20,60,000	0
Total	**10,04,53,60,000**	**3,51,59,63,861**	**3,51,58,25,639**	**50,22,30,500**	**2,51,13,40,000**	**10,04,53,60,000**	**0**